

# SUNNYSIDE ACADEMY

## Pupil premium grant planned expenditure: 2020/21

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### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	307 + 46 PT Nursery
Total number of pupils eligible for PPG	116
Amount of PPG received per pupil	£1,345
<b>Total amount of PPG received</b>	<b>£156,020</b>

Summary of PPG spending plan 2020/21
<p><b>Objectives in spending PPG:</b></p> <p>To focus upon significantly improving outcomes in combined Reading, Writing and Maths (emphasis on phonics and reading)</p> <p>Reading – phonic and reading interventions- Y1 and Y2</p> <p>Communication &amp; language Interventions - EYFS</p> <p>Writing – improving sentence structure, agreed tense classes and increasing the number of pupils from 1WTS to 2GDS at the end of Y2. (sentence work and grammar interventions, 1 to 1 reading)</p> <p>Maths – improve number knowledge and recall – use of reception teacher across Rec/Y1 and Y4/success in Arithmetic Y4/Y6.</p> <p>Reading plus in upper KS2 – to improve fluency, speed and comprehension</p> <p>Lexia in LKS2 – to improve fluency, decoding and understanding of text</p> <p>To promote positive emotional health and wellbeing – removing barriers impacted by COVID restrictions.</p>
<p><b>Summary of spending and actions taken:</b></p> <p>The allocation of funding has directly linked to an increase of Wave 2 staffing to provide academic and pastoral intervention programmes.</p>

## Record of PPG earmarked spending by item/project 2020/2021

Item/project	Cost	Objective	Outcome
Year 2 and Y3 Literacy and Maths Intervention Including, Numbers Count, phonics programme	£15,568	To provide targeted support to identified pupils across Y2 and Y3 with daily interventions addressing key gaps	Third of C.Jackson, Nicola Thomas
Phonic intervention Maths intervention Reading intervention	£18,055	To provide targeted support for Pupils in Y2 to reach expected standards in RWM combined	EW salary - full
Number Intervention	£8,964	EYFS teacher to work across Rec/Y1 to develop practical counting and number recognition	Third of SL salary
Y6 residential	£0	To ensure that all Y6 pupils have access to an experience that can develop social, emotional and cultural awareness	This was cancelled due to COVID restrictions
Educational visits/breakfast club	£2,500	To ensure that are entitled to FSM are supported in funding to access all visits/breakfast club	Although breakfast club continued to run, educational visits were very limited due to COVID restrictions.
Improving access to home learning and hamper provision	£2920	To support costs incurred in use of mini bus lease hire to enable home learning packs to be delivered daily and welfare visits to be undertaken	
Play Therapy and Educational Psychologist	£14,144	1 x weekly session in blocks of 6 to identified pupils with emotional health difficulties	Due to COVID restrictions some of the sessions were delivered online and over the telephone.
Draw and Talk therapy & ELSA – KS2 & Healthy Minds CPD	£12,220		GH 0.5 salary + Hesalthy Minds
Software packages and iPads	£5,036	To support early phonic development in Y1 and Y2 groups and reading Plus in KS2, and Lexia in LKS2	LEXIA and Reading Plus
Nurture KS1 support	£9,546	Additional specialist support for identified pupils in KS1 nurture group – pastoral programme and care plan programmes	Carolyns salary HLTA
HLTA EYFS target support	£17,388	Deliver targeted support to identified pupils in Nursery and Reception to develop SP & Language development - NELI	2 thirds of SL salary
HLTA lower KS2 RWM interventions	£8,694	To provide targeted support for pupils in Y4 to reach expected standards in RWM combined	One third of Yvonne
HLTA upper KS2 RWM interventions	£8,694	To provide targeted support for Pupils in Y6 to reach expected standards in RWM combined	One third of CJackson

Total	£168,052		
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<b>Total PPG brought forward from 2019-20</b>	£42,512
<b>Total PPG received in 2020-21</b>	£156,020
<b>PPG available in 2020-21</b>	£198,532
<b>Total PPG planned expenditure</b>	£168,052
<b>PPG remaining</b>	£30,480